

Salem District

Project Groupings

MPO		Roanoke				
GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$25,716,162
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	ARRA	\$0	\$68,145	\$0	\$0	\$0
	BR	\$166,392	\$0	\$665,568	\$0	\$0
	BR AC CONVERSION	\$5,937	\$0	\$0	\$23,749	\$0
PE TOTAL		\$172,329	\$68,145	\$665,568	\$23,749	\$0
PE AC		\$5,937	\$0	\$23,749	\$0	\$0
RW	BR	\$133,957	\$64,894	\$81,678	\$389,256	\$0
	EB	\$35,101	\$0	\$0	\$0	\$140,403
RW TOTAL		\$169,058	\$64,894	\$81,678	\$389,256	\$140,403
CN	ARRA	\$0	\$613,305	\$0	\$0	\$0
	BR	\$1,117,683	\$1,315,939	\$0	\$0	\$3,154,794
	EB	\$52,305	\$209,219	\$0	\$0	\$0
	MG/EB AC CONVERSION	\$52,305	\$0	\$65,028	\$63,763	\$80,428
	STP	\$184,209	\$736,835	\$0	\$0	\$0
	STP AC CONVERSION	\$328,780	\$0	\$449,358	\$454,668	\$411,094
CN TOTAL		\$1,735,282	\$2,875,298	\$514,386	\$518,431	\$3,646,316
CN AC		\$607,316	\$1,438,930	\$0	\$0	\$3,079,994
MPO Note		STIP AMD FFY09-13 to add \$681,450 ARRA funds FFY09.				

MPO		Roanoke				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$170,215,598
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	EB	\$13,142	\$0	\$0	\$52,566	\$0
	SAFETEA-LU	\$17,000	\$68,000	\$0	\$0	\$0
	MG/EB AC CONVERSION	\$14,126	\$0	\$20,000	\$18,453	\$18,050
	STP AC CONVERSION	\$8,106	\$0	\$12,477	\$8,744	\$11,202
PE TOTAL		\$52,373	\$68,000	\$32,477	\$79,763	\$29,252
PE AC		\$0	\$0	\$0	\$46,643	\$0
RW	BR	\$224,511	\$898,045	\$0	\$0	\$0
	EB	\$617,344	\$0	\$814,559	\$54,818	\$1,600,000
	HSIP	\$2,000	\$18,000	\$0	\$0	\$0
	NH	\$1,841,820	\$0	\$7,367,280	\$0	\$0
	STP	\$1,017,713	\$270,320	\$2,191,864	\$0	\$1,608,667
	STP AC CONVERSION	\$68,420	\$0	\$0	\$273,681	\$0
RW TOTAL		\$3,771,809	\$1,186,365	\$10,373,703	\$328,499	\$3,208,667
RW AC		\$68,420	\$0	\$688,194	\$931,477	\$0
CN	Other	\$95,090	\$0	\$95,090	\$0	\$0
	ARRA	\$0	\$23,789,935	\$0	\$0	\$0
	EB	\$429,250	\$0	\$232,760	\$640,000	\$844,239
	HSIP	\$48,677	\$438,093	\$0	\$0	\$0
	NH	\$3,517,461	\$1,695,288	\$0	\$7,200,000	\$5,174,555
	STP	\$995,849	\$2,923,766	\$659,628	\$0	\$400,000
	STP AC CONVERSION	\$459,059	\$108,880	\$535,200	\$376,000	\$816,156
CN TOTAL		\$5,545,385	\$28,955,962	\$1,522,678	\$8,216,000	\$7,234,950
CN AC		\$1,236,459	\$1,716,176	\$1,236,484	\$800,000	\$3,557,729
MPO Note		STIP AMD FFY09-13 to add \$23,789,935 ARRA funds FFY09.				

MPO	Roanoke					
GROUPING	Construction : Transportation Enhancement/Byway/Non-Traditional					
PROGRAM NOTE	Funding identified to be obligated statewide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$80,553,338
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
RW	DEMO	\$41,656	\$166,622	\$0	\$0	\$0
CN	ARRA	\$0	\$2,000,000	\$0	\$0	\$0
	DEMO	\$235,220	\$940,879	\$0	\$0	\$0
	STP/EN	\$17,984,552	\$17,528,628	\$17,828,464	\$18,134,439	\$18,446,677
CN TOTAL		\$18,219,772	\$20,469,507	\$17,828,464	\$18,134,439	\$18,446,677
MPO Note		STIP AMD FFY09-13 to add \$2,000,000 ARRA funds FFY09.				